

**STATE OF IOWA**

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (64530S0017) Commercial Air Service Airports

## Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,440,000	\$ 900,000	\$ 1,500,000	\$ 1,500,000
Other Resources				
Balance Brought Forward (Approps)	2,450,048	2,823,246	0	0
Total Resources	<u>\$ 3,890,048</u>	<u>\$ 3,723,246</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>
Disposition of Resources				
State Aid	\$ 1,066,802	\$ 3,723,246	\$ 1,500,000	\$ 1,500,000
Balance Carry Forward (Approps)	2,823,246	0	0	0
Total Disposition of Resources	<u>\$ 3,890,048</u>	<u>\$ 3,723,246</u>	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>